

County: Jefferson
ST. COLETTA OF WISCONSIN, INC. - ALVERNO
W4955 HIGHWAY 18

Facility ID: 8310

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JEFFERSON 53549 Phone:(920) 674-8349
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/02): 76
Total Licensed Bed Capacity (12/31/02): 76
Number of Residents on 12/31/02: 71

Ownership: Non-Profit Corporation
Highest Level License: FDDs
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? No
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 72

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No									7.0
Supp. Home Care-Personal Care	Yes						1 - 4 Years			22.5
Supp. Home Care-Household Services	No		Developmental Disabilities	100.0	Under 65	70.4	More Than 4 Years			70.4
Day Services	Yes		Mental Illness (Org./Psy)	0.0	65 - 74	16.9				-----
Respite Care	No		Mental Illness (Other)	0.0	75 - 84	9.9				100.0
Adult Day Care	Yes		Alcohol & Other Drug Abuse	0.0	85 - 94	2.8	*****			
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent			
Congregate Meals	No		Cancer	0.0		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No		Fractures	0.0		100.0	(12/31/02)			
Other Meals	Yes		Cardiovascular	0.0	65 & Over	29.6	-----			
Transportation	Yes		Cerebrovascular	0.0		-----	RNs			3.0
Referral Service	No		Diabetes	0.0	Sex	%	LPNs			6.9
Other Services	No		Respiratory	0.0	-----	-----	Nursing Assistants,			
Provide Day Programming for			Other Medical Conditions	0.0	Male	43.7	Aides, & Orderlies			
Mentally Ill	No			-----	Female	56.3				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	Yes					100.0				

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---		63	100.0	155	0	0	0.0	0	8	100.0	171	0	0.0	0	0	0.0	0	71	100.0
Traumatic Brain Inj	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0				63	100.0		0	0.0		8	100.0		0	0.0		0	0.0		71	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	37.5					
Private Home/With Home Health	0.0	Bathing	0.0	74.6	25.4	71
Other Nursing Homes	0.0	Dressing	29.6	45.1	25.4	71
Acute Care Hospitals	0.0	Transferring	53.5	21.1	25.4	71
Psych. Hosp.-MR/DD Facilities	25.0	Toilet Use	42.3	29.6	28.2	71
Rehabilitation Hospitals	0.0	Eating	36.6	38.0	25.4	71
Other Locations	37.5	*****				
Total Number of Admissions	8	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter		2.8	Receiving Respiratory Care	2.8
Private Home/No Home Health	11.1	Occ/Freq. Incontinent of Bladder	43.7		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	29.6		Receiving Suctioning	1.4
Other Nursing Homes	0.0				Receiving Ostomy Care	0.0
Acute Care Hospitals	0.0	Mobility			Receiving Tube Feeding	2.8
Psych. Hosp.-MR/DD Facilities	11.1	Physically Restrained	1.4		Receiving Mechanically Altered Diets	43.7
Rehabilitation Hospitals	0.0					
Other Locations	22.2	Skin Care			Other Resident Characteristics	
Deaths	55.6	With Pressure Sores	0.0		Have Advance Directives	1.4
Total Number of Discharges		With Rashes	5.6		Medications	
(Including Deaths)	9				Receiving Psychoactive Drugs	33.8

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	FDD Facilities	All Facilities
	%	% Ratio	% Ratio

Occupancy Rate: Average Daily Census/Licensed Beds	94.7	83.9	1.13
Current Residents from In-County	19.7	38.2	0.52
Admissions from In-County, Still Residing	12.5	18.5	0.67
Admissions/Average Daily Census	11.1	20.3	0.55
Discharges/Average Daily Census	12.5	23.6	0.53
Discharges To Private Residence/Average Daily Census	1.4	9.8	0.14
Residents Receiving Skilled Care	0.0	0.0	0.00
Residents Aged 65 and Older	29.6	15.3	1.93
Title 19 (Medicaid) Funded Residents	88.7	99.2	0.89
Private Pay Funded Residents	11.3	0.6	19.68
Developmentally Disabled Residents	100.0	99.5	1.00
Mentally Ill Residents	0.0	0.4	0.00
General Medical Service Residents	0.0	0.1	0.00
Impaired ADL (Mean)*	47.3	54.0	0.88
Psychological Problems	33.8	48.2	0.70
Nursing Care Required (Mean)*	7.0	11.3	0.62